

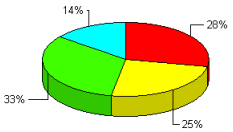
Ulster County Area Transit (UCAT)

Chairman: Mr. Richard Gerentine
(845) 340-3900

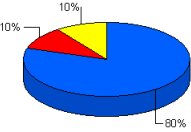
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Poughkeepsie-Newburgh, NY				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,281,953
Square Miles	265	Service Consumption		Annual Passenger Miles	0 W			Materials and Supplies	249,195
Population	351,982	Annual Unlinked Trips	177,848	Fare Revenues	(14%)	\$258,836		Purchased Transportation	98,867
Population Ranking out of 465 UZAs	90	Average Weekday Unlinked Trips	681	Local Funds	(25%)	440,643		Other Operating Expenses	157,065
Other UZAs Served	424	Average Saturday Unlinked Trips	128	State Funds	(33%)	585,992		Total Operating Expenses	\$1,787,080 Q
		Average Sunday Unlinked Trips	0	Federal Assistance	(28%)	501,610			
Service Area Statistics		Service Supplied		Other Funds	(0%)	0		Reconciling Cash Expenditures	\$0
Square Miles	1,126	Annual Vehicle Revenue Miles	642,763	Total Operating Funds Expended		\$1,787,081			
Population	181,111	Annual Vehicle Revenue Hours	33,167	Sources of Capital Funds Expended					
		Vehicles Operated in Maximum Service	14	Local funds	(10%)	\$73,720			
		Vehicles Available for Maximum Service	21	State Funds	(10%)	73,720			
		Base Period Requirement	0	Federal Assistance	(80%)	589,761			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$737,201			

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	13	1	\$102,342	\$0	\$634,859	\$0

Sources of Operating Funds Expended



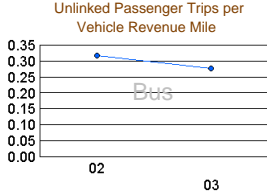
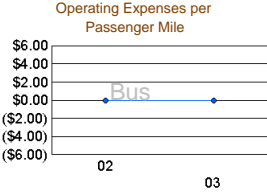
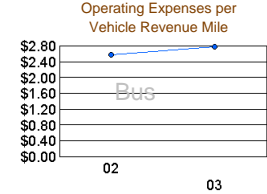
Sources of Capital Funds Expended



Modal Characteristics											
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,787,080Q	\$258,836	\$737,201	0 W	642,763	177,848	33,167	0.0	21	3.8	14

	Peak to Base Ratio	Percent Spares
Bus	0	50%

Performance Measures						
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.78 Q	\$53.88 Q	\$0.00 Q	\$10.05 Q	0.28	5.36



1 Excludes data for purchased transportation reported separately